



# POTENTIAL BUDGETARY RESERVES

1. 2010-11 Reserve	\$ 918,749
2. State Building Leaseback Costs	\$ 152,000
3. Litigation	\$ 620,000
4. <u>Training Conference</u>	\$ <u>200,000</u>
<b>Total</b>	<b>\$ 1,890,749</b>





*California*



*Unemployment Insurance Appeals Board*